Revenue	2019-2020			
Student Fees	Approved	Approved	Revisions	Comments
	$ 526,200.00	$ 531,200.00	$ 37,500.00	($493,700 + $37,500 overhead fee)
Children's Center	$ 162,600.00	$ 145,100.00	($7,500)	($152,600 - $7500 overhead fee)
Athletics	$ 485,800.00	$ 448,300.00	($7,500)	($455,800 - $7500 overhead fee)
Athletics-DIV I	$ 2,748,200.00	$ 2,571,200.00	($7,500)	($2,578,700 - $7500 overhead fee)
Student Activities (Clubs & Orgs)	$ 122,200.00	$ 107,200.00	($7,500)	($114,700 - $7500 overhead fee)
Antelope Valley (Student Life)	$ 81,800.00	$ 69,300.00	($7,500)	($76,800 - $7500 overhead fee)
	$ 4,126,800.00	$ 3,872,300.00		
	$ 3,600,600.00	$ 3,378,600.00		
Total ASI Revenue - Student Fees	$ 526,200.00	$ 531,200.00		

Miscellaneous Revenues				
Total Miscellanous Revenue	$ 1,000.00	$ 59,000.00		

	Total Revenue:	$ 527,200.00	$ 590,200.00	

Expenses				
Operations				
Employees				
	$ 73,950.00	$ 73,944.00		Salary for Executive Director
	$ 23,669.00	$ 47,340.00		Administrative Support Coordinator returns to full time

Vanessa Chicaiza, President, Associated Students, Inc.

Ilaria Pesco, Executive Director, Associated Students, Inc.

Dr. Thomas Wallace, Vice President of Student Affairs

Thom Davis, Vice President Business and Administrative Services

Queen King, Associate Vice President Financial Services & Controller