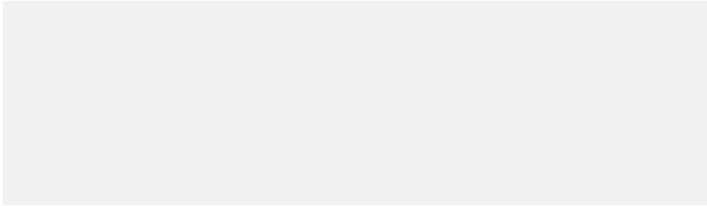


Revenue

2020-2021

Student Fees

\$ 531,200.00 \$ 531,200.00 \$ 37,500.00



	\$ 5,000.00	\$ 5,000.00
	\$ 8,268.00	\$ 3,000.00
Organization Dues/Membership		
	\$ 600.00	\$ 600.00
	\$ 1,000.00	\$ 1,000.00
Travel		
CSSA Monthly Mtg. (3 members x 10 trips)	\$ 7,000.00	\$4,500.00
CHESS Conference	\$ 3,300.00	\$ 3,300.00
CSUnity: Student Leader Training Conference	\$ -	\$ -
Central Valley Leadership Conference	\$ 2,500.00	\$ -
Auxiliary Organization Association (AOA)/NACAS/ Auxilliary Related Trave	\$ -	\$ 2,000.00
	\$ 500.00	\$ 500.00
	\$ 3,813.00	\$ 6,936.00

Student Leadership Council, ASI Activities, End of the Year Awards/Banquet, Board Social per contract

Music: Shared cost w/ campus departments

\$100 Registration x 3 members x 10 months + travel costs

6 students (4 main campus + 2 AV students)

\$99 Fee x 25 students + 2 staff + travel + hotel

Advisors Summit, Conference Travel

Annual Conferences/Meetings

\$93 x 41 members x 1 semester + No summer and fall because of virtual campus



