

Associated Student:

2016-2017

Revenue

2015-16

Approved

Student Fees

ASI	\$	399,423.00	\$
Children's Center			\$
Athletics	\$	328,494.00	\$
Athletics-DIV I	\$	1,852,408.00	\$
Student Activities (Clubs & Orgs)	\$	92,608.00	\$
Antelope Valley (Student Life)		46,928.00	\$
Total revenue all funds under ASI	\$	2,719,861.00	\$
Less Distribution to Referendum funds above	\$	2,320,438.00	\$
Total ASI Revenue - Student Fees	\$	399,423.00	\$

Investment Income	\$	8,000.00	
Total Miscellaneous Revenue	\$	8,000.00	

Total Revenue: \$ 407,423.00 \$

Expenses

Operations

Employees

Executive Director	\$	60,000.00	\$
Administrative Support Coordinator	\$	38,064.00	\$
Benefits	\$	62,761.00	\$
Student Assistant - Office support, Marketing, and Graphic design	\$	2,771.00	\$
Student Assistants/Chief of Staff (proposed)	\$		\$
Total Employees Expenses	\$	163,596.00	\$

Administration

Executive Scholarships	\$	41,800.00	\$
Office Space	\$	26,206.00	\$
Supplies & Services	\$	15,000.00	\$
Telephone	\$	2,640.00	\$
Postage	\$	50.00	\$
Printing ASI Misc.	\$	2,000.00	\$
Administration Overhead (campus service agreement EO1000)	\$	27,368.00	\$
Audit/Tax	\$	1,365.00	\$
Equipment	\$	300.00	\$
Hospitality	\$	6,000.00	\$
Insurance/Liability	\$	8,268.00	\$
Legal Fees	\$		\$
Organization Dues/Membership	\$		\$
CSSA	\$		\$
AOA	\$	600.00	\$
ASCAP/BMI (Music Licensing)	\$	1,000.00	\$

CSSA

ASI R

Auxil

990921

660888

Sustain:

Special

AV Spec

General

Student

D24310

Program

Runner

Student

General

Revenue less Expenses (684.00)

E

Increase

Add Lin

Add Stu

Approve

Ilaria Pe