

Revenue:

Approved
2007-08

Approved
2008-09

Student Fees -

General

Total General Expenses	\$300,414.00	\$337,992.00
Athletic Referendum	\$263,483.00	
Children's Center Referendum	\$83,836.00	
Total ASI Expenses	\$647,733.00	

NOTES TO FY 2007-08 BUDGET

Note A

Travel has been budgeted based on the following approved trips. Additional trips will require the approval of the Finance Committee/Board. The trips are:

Legislative monthly meetings (2 members X 12 trips)	\$10,500.00
ASI Related Travel (including quarterly AV visit)	\$2,000.00
AOA Annual Conference (1 member X 1 trip)	\$2,000.00
Executive Leadership Conference (air, fee, hotel)	\$5,000.00
	\$19,500.00

Note B

Finance Budget expenditures are under the direction of the Vice President of Finance. Activities to be funded include event requests from clubs, organizations or other campus groups as well as the student newspaper program and any event benefiting ASI constituents.

Note C

Programming - Budget expenditures are under the direction of the Vice President of Programming and include ASI planned events (\$23,000) and unplanned events (\$21,000) to be provided by the ASI office. The budget includes:

Homecoming	\$8,000.00
Luau	\$5,000.00
Athletic Events "Get Rowdy" (\$500 / quarter)	\$1,500.00
Welcome Back (\$2,000 / quarter)	\$6,000.00
Luncheons	\$2,500.00
Unallocated	\$21,000.00
	\$44,000.00

Elena Avina

Dr. Horace Mitchell, President, CSUB

Date

Date