

CSSA Monthly Mtg. (2 members x 12 trips)	\$	10,500	\$	8,300.00
Student Leader Training Conference	\$	6,000	\$	-
ASI Related Travel (includes AV Quarterly Visits)	\$	1,500	\$	300.00
Auxiliary Organization Association (AOA) Travel	\$	2,000	\$	1,600.00
Total Operations Expenses:	\$	63,800	\$	46,086.00

Total Administrative Operation Expenses	\$	258,100	\$	234,271.00
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B. Administrative Programs

Elections

Online Elections (Big Pulse)	\$	3,500	\$	3,000.00
Electronic Voting Systems, Election Coordinator, Programs, Supplies				
Total Elections Expenses:	\$	3,500	\$	3,000.00

Miscellaneous

Parking Permits	\$	2,300	\$	2,000.00
Scholarship Endowment	\$	3,500	\$	-
Special Projects	\$	5,000	\$	-
Student Training and Development	\$	4,000	\$	-
Total Miscellaneous Expenses:	\$	14,800	\$	2,000.00

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B. Administrative Programs

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