eve	nues		
	Student Body Revenue		Approved
	Student Fees	Approved 2009-10	2010-2011
	ASI	\$ 323,119	\$ 284,089.00
	Children's Center	\$ 92,639	\$ 101,459.0
	Athletics		\$ 263,797.0
	Athletics-DIV I	1,685.266	69(10 -4.484 0 Td (\$
			\$ 8,300.0
	Equipment	\$ 5,000	
	Hospitality	\$ 1,000	
	Insurance/Liability	\$ 8,000	
	Legal Fees	\$ 1,000	
	Organization Dues/Membership	\$ 5,700	•
	CSSA	3,700	\$ 4,801.0
	AOA		\$ 753.0
	ASCAP/BMI (Music Licensing)		\$ 1,500.0
	Travel	\$ 20,000	

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	CSSA Monthly Mtg. (2 members x 12 trips)	\$	10,500	\$	8,300.00	
	Student Leader Training Conference	\$	6,000	\$	-	
	ASI Related Travel (includes AV Quarterly Visits)	\$	1,500	\$	300.00	
	Auxiliary Organization Association (AOA) Travel	\$	2,000	\$	1,600.00	
	Total Operations Expenses:	\$	63,800		46,086.00	
			,		·	
	Total Administrative Operation Expenses	\$	258,100	\$	234,271.00	
	Administrative Programs					
ľ	Elections					
(Online Elections (Big Pulse)	\$	3,500	\$	3,000.00	
_/	Electronic Voting Systems, Election Coordinator, Program	s, Sup	plies			
	Total Elections Expenses:	\$	3,500	\$	3,000.00	
	Miscellaneous					
l.						
	Parking Permits	\$	2,300	\$	2,000.00	
F		\$ \$	2,300 3,500	\$ \$	2,000.00	
F	Parking Permits	\$ \$ \$		\$	2,000.00 - -	
F	Parking Permits Scholarship Endowment	\$ \$ \$ \$	3,500	\$	2,000.00 - - -	

