

Revenue		2013-2014	2014-2015
Student Fees			
ASI	\$	351,960.00	\$ 356,985.00
Children's Center	\$	117,320.00	
Athletics	\$	328,494.00	
Athletics-DIV I	\$	1,852,408.00	
Student Activities (Clubs & Orgs)	\$	92,608.00	
Antelope Valley (Student Life)	\$	46,928.00	
		Total revenue all funds under ASI	\$ 2,789,718.00
		Less Distribution to Referendum funds above	\$ 2,437,758.00
		Total ASI Revenue - Student Fees	\$ 351,960.00 \$ 356,985.00
Miscellaneous Revenues			
Investment Income	\$	8,000.00	\$ 8,000.00
		Total Miscellaneous Revenue	\$ 8,000.00 \$ 364,985.00
Total Revenue:		\$ 359,960.00	\$ 364,985.00

Expenses	
Operations	
Employees	

Supplies & Services

15,000.00

Student Life Expenses

Finance Committee

General Allocation (clubs/organizations/campus requests) \$ 32,000.00

