

**CSU Bakersfield  
Parking Budget  
2020-21**

<b><u>Sources of Funds</u></b>	<b><u>Fees</u></b>	<b><u>Fines &amp; Forfeitures</u></b>
Parking Fee	1,136,900	-
Parking Fines	-	85,100
Bus Passes	-	6,100
Guest Parking	209,400	-
Interest Income	18,600	11,800
Other	109,600	-
<b>Total Sources of Funds</b>	<b>1,474,500</b>	<b>103,000</b>
<b><u>Uses of Funds</u></b>		
Salaries and Benefits	818,800	-
Operating Expenses	571,000	103,000
Cost Recovery to the University	84,700	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
<b>Total Uses of Funds</b>	<b>1,474,500</b>	<b>103,000</b>
<b><u>Cost Recovery to University</u></b>		
Institutional Support (EO 1000)	66,700	-
Utilities	8,400	-
Insurance	9,600	-
<b>Total Cost Recovery to the University</b>	<b>84,700</b>	<b>-</b>