

Budget and Planning Committee Minutes

Thursday, February 9th, 2023
10:00 –11:30 AM

Zoom or SCI 3-100

Present: C. Lam (chair), N. Hayes (ex-officio, for Thom Davis), A. Sawyer, I. Pesco, D. Wu, J. Kegley, C. Vollmer, L. Hernandez, T. Salisbury, V. Harper (ex-officio), M. Danforth.

I. Call

- The proposed time blocks for CSUB were divided into four parts: before 11:30am, 11:30am-2:30pm, 2:30pm-5:25pm, and 5:30pm-10pm. Breaks have been built into time blocks (similar to what San Marcos implemented). M. Danforth pointed out missing time blocks that C. Lam will add for the next meeting.
- I. Pesco asked if several departments could come up with a mock schedule with these proposed time blocks to make sure they will work. The concern is that this new schedule may result in more overlapping classes. C. Vollmer mentioned that a resolution was passed in 2019 to pass a “runner hour” where no classes are scheduled to allow students, faculty, and staff to attend campus events. This “runner hour” could be from 12:00pm-1:00pm, 12:30pm-1:30pm, or 1:00pm-2:00pm. (one hour per week) M. Danforth mentioned that one of the reasons that this hour has not been implemented in the past is because our space utilization is so marginal, that our campus’