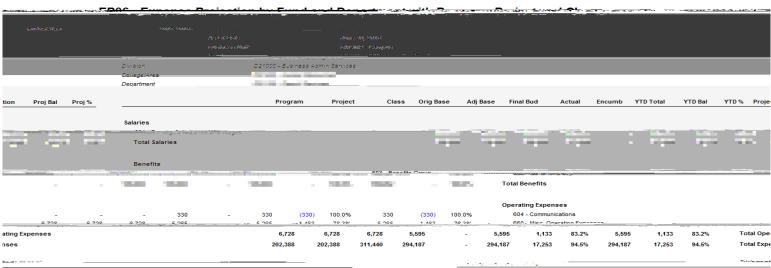
ACTIVITY 2: EXPENSE PROJECTION REPORTS



ACTIVITY STEPS

Expense Project Reports

1. EP05 - Expense Projection by Fund and College/Area

A 1 - 17

A 1- A - 1 A -

Expanding Sections

17, 174

1. . . 4 -

Searching within a report

7.

Alternate Views

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by Fund and Department EP06 - Expense Projection

. Load Program Project Class

CHECK FOR UNDERSTANDING

1. (/ **)**. (/)
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ACTIVITY 3: FUND BALANCE REPORTS

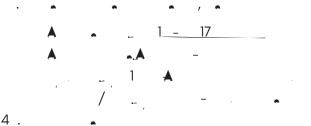
คือสีซี • คืนโกซ์ : ซอ ซากะเรโรซุ : ซบ กรับบับบา โดโกซ์ (ซอร์ซอกทำเรษา) Budget Year 2017-2018 Business Unit BKCMP - Campus Division D21000 - Business Admin Services College/Area THE RESERVE AND ADDRESS. Transfer Beginning Total Salary Benefit Operating Transfer Ending Total Use Fund Balance Source Expense Expense Expense Encumb In Balance (1,992,006) ?デジン・3Kの01 直 CSU 3 Ctolerating: rund 294,767-(26,483) Testoots_10"soby-laring that BKC03 CF-Cabinet CFO (BAS) (16,992)(72,492)28,000 27,500 404 403

ACTIVITY STEPS

Fund Balance Reports

1. Questica.

. FB05 - Fund Balance By Business Unit and College/Area



Drilling Down

Drilling Up

4. **A A**

FB06 Department Report

1. Questica.

FB06 - Fund Balance by Business Unit and Department

17

17

Save Report Parameter Set

CHECK FOR UNDERSTANDING

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ACTIVITY 4: FINANCIAL SUMMARY REPORTS

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ACTIVITY 5: CONNECTING THE DOTS

ACTIVITY STEPS Using Saved Report Parameters 1. Questica.

FB06 - Fund Balance by Business Unit and Department

Invoice ID

Document ID

CHECK FOR UNDERSTANDING

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806 - Fund Balance by ent

4.(/)-

Activity 4

...
Activity 5

Activity 5

Activity 2

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Activity 3

Activity 1

ANSWERS

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